

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	41,248,000			17,272,210		58,520,210	23,609,434	14,722,600	14,152,600	8,886,834	570,000	34,910,776	40.34%
07923	923	41,248,000			17,272,210		58,520,210	23,609,434	14,722,600	14,152,600	8,886,834	570,000	34,910,776	40.34%
079230718	EL CUCARACHO	41,248,000			17,272,210		58,520,210	23,609,434	14,722,600	14,152,600	8,886,834	570,000	34,910,776	40.34%
079230718105001020052	INSTITUCION EDUCA	41,248,000			17,272,210		58,520,210	23,609,434	14,722,600	14,152,600	8,886,834	570,000	34,910,776	40.34%
0792307181050010200522	GASTOS	41,248,000			17,272,210		58,520,210	23,609,434	14,722,600	14,152,600	8,886,834	570,000	34,910,776	40.34%
0792307181050010200522	GASTOS DE FUNCION	31,298,000			12,576,210		43,874,210	18,959,434	10,072,600	9,502,600	8,886,834	570,000	24,914,776	43.21%
0792307181050010200522	GASTOS DE PERSONA	10,000,000			840,000		10,840,000	8,197,000	2,850,000	2,280,000	5,347,000	570,000	2,643,000	75.62%
0792307181050010200522	Remuneración servicios	4,000,000					4,000,000	1,357,000			1,357,000		2,643,000	33.93%
0792307181050010200522	Prestación de servicios p	6,000,000			840,000		6,840,000	6,840,000	2,850,000	2,280,000	3,990,000	570,000		100.00%
0792307181050010200522	GASTOS GENERALES	21,298,000			11,736,210		33,034,210	10,762,434	7,222,600	7,222,600	3,539,834		22,271,776	32.58%
0792307181050010200522	Compra de Equipos	3,000,000			9,383,971		12,383,971	5,300,000	5,300,000	5,300,000			7,083,971	42.80%
0792307181050010200522	Materiales y suministros	15,000,000			1,570,000		16,570,000	5,099,834	1,560,000	1,560,000	3,539,834		11,470,166	30.78%
0792307181050010200522	Impresos y publicaciones	1,896,000					1,896,000						1,896,000	0.00%
0792307181050010200522	Comisión Bancaria	1,352,000					1,352,000	311,190	311,190	311,190			1,040,810	23.02%
0792307181050010200522	Comisión Bancaria	50,000			90,000		140,000	51,410	51,410	51,410			88,590	36.72%
0792307181050010200522	GASTOS DE INVERSI	9,950,000			4,696,000		14,646,000	4,650,000	4,650,000	4,650,000			9,996,000	31.75%
0792307181050010200522	PROYECTOS DE FORT	4,950,000					4,950,000						4,950,000	0.00%
0792307181050010200522	Actividades pedagógicas	2,000,000					2,000,000						2,000,000	0.00%
0792307181050010200522	Dotacion institucional de	2,950,000					2,950,000						2,950,000	0.00%
0792307181050010200522	PROYECTOS DE INFR	5,000,000			4,696,000		9,696,000	4,650,000	4,650,000	4,650,000			5,046,000	47.96%
0792307181050010200522	Mantenimiento de infrae	5,000,000			4,696,000		9,696,000	4,650,000	4,650,000	4,650,000			5,046,000	47.96%

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RECTOR

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TESORERO